



Report to: Policy & Performance Improvement Committee – 16 March 2026

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Report Summary	
Report Title	Community Plan Performance for Quarter 3
Purpose of Report	To present the Quarter 3 Community Plan Performance Report 2025/26 (1 October – 31 December 2025)
Recommendations	That the Policy and Performance Improvement Committee review the Community Plan Performance Report attached as Appendix 1 and the Compliance report attached as Appendix 2 .
Reason for Recommendation	To ensure that the Policy and Performance Improvement Committee are aware of all relevant performance updates in line with the Community Plan.

1.0 Background

We continue to deliver an approach to performance that is used to drive improvement rather than being simply used as a counting device. We are doing this by analysing data and progress against key activities as well as building a picture of the context of performance using district statistics, customer feedback and workforce information.

The development of this report details the Quarter 3 performance and includes activities delivered within the quarter.

2.0 Proposal /Options Considered

That the Policy and Performance Improvement Committee review the Community Plan Performance Report (Appendix 1) and the Compliance Report (Appendix 2).

3.0 Implications

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection; Digital & Cyber Security; Equality & Diversity; Financial; Human Resources; Human Rights; Legal; Safeguarding & Sustainability and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

Implications Considered			
Yes – relevant and included / NA – not applicable			
Financial	N/A	Equality & Diversity	N/A
Human Resources	N/A	Human Rights	N/A
Legal	N/A	Data Protection	N/A
Digital & Cyber Security	N/A	Safeguarding	N/A
Sustainability	N/A	Crime & Disorder	N/A
LGR	N/A	Tenant Consultation	N/A

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None

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